GUIDE

In order to fill in the APP XLS template you must save it in .xls or .

DO NOT change the template's format

DO NOT change the order of columns

DO NOT change the column headers

DO NOT leave empty rows

Fields in red highlight indicate mandatory fields, while fields in yellow the start of requiring help, please consult the Buyer (Procureing The rules to complete the template for creating a valid APP are listered in the "Plan" sheet of the APP template starting from Row 8

Field

Contract Package

Procurement Category

Package Number

Quantity

Estimated Amount (GHS)

Procurement Method
- 110
Prequalification
Final Authority for Contract Award
Operation start date
Tender Invitation to Date
Tender closing
Submission of Tender evaluation report
Approval by Final Authority
Date Contract Award
Source of Funds
Comments
Project ID
URI
Rationale

ON HOW TO FILL IN THE TEMPLATE
xlsx format
ow highlight indicate fields that are optional
g Entity) User Manual
ted below
Validation Type
Mandatory
Mandatory, values:
- Goods,
- Works,
- Technical Services,
- Consulting Services,
- Disposal of Public Assets
Mandatory
Mandatory

Mandatory

Mandatory, values:

- International Competitive Tendering
- National Competitive Tendering
- International Restricted Tendering
- National Restricted Tendering
- International Two-stage Tendering
- National Two-stage Tendering
- International Restricted Two-stage Tendering
- National Restricted Two-stage Tendering
- Single Source Tendering
- Request for Quotation (RFQ)
- Disposal by Tender
- Disposal by Public Auction
- Least Cost Selection with EOI
- Least Cost Selection with RFP
- Quality-Cost Based Selection with EOI
- Quality-Cost Based Selection with RFP
- Quality Based Selection with EOI
- Quality Based Selection with RFP
- Selection Under Fixed Budget with EOI
- Selection Under Fixed Budget with RFP
- Selection Based on Consultant's Qualification (SBCQ)
- Individual Consultants (IC)

Mandatory (Yes/No)

Mandatory (applicable for bidding)

Mandatory

Mandatory

Mandatory

Mandatory

Mandatory

Mandatory

Mandatory

Optional

An external identifier for the project that this contracting process forms part of, or is funded via (if applicable). Some organizations maintain a registry of projects, and the data should use the identifier from the relevant registry of projects.

A URI pointing directly to a machine-readable record about the related budget or projects for this contracting process.

The rationale for the procurement provided in free text. More detail can be provided in an attached document.

Procuring Entity	Ketu South Municipal Assembly
Procurement Plan for financial year	2023
Date Last Updated	11/30/22
Comments	

Contract Package	Procurement Category
CANTEEN SERVICES AND REFRESHMENT	Technical Services
PURCHASE OF LED STREETLIGHTS	Goods
CAPACITY BUILDING OF STAFF	Consulting Services
CELEBRATION OF FARMERS DAY	Goods
CONSTRUCTION AND COMPLETION OF 1NO. INSTITU	Works
CONSTRUCTION OF 1NO. ANIMAL POUND AT KSMA	Works
CONSTRUCTION OF 1NO. ANIMAL POUND FOR A ZO	Works
CONSTRUCTION OF 1NO. RECREATIONAL CENTER W	Works
DODORKOPE WATER PROJECT	Works
EMPOWERMENT THROUGH ECONOMIC SUPPORT A	Goods
FUMIGATION	Consulting Services
FURNISHING OF KLIKOR LIBRARY	Goods
INDEPENDENCE DAY CELEBRATION	Goods
LIQUID WASTE MANAGEMENT	Consulting Services
MAINTENANCE AND REPAIRS OF OFFICIAL VEHICLES	Technical Services
MAINTENANCE AND REPAIRS OF OFFICIAL VEHICLES	Technical Services
MAINTENANCE AND REPAIRS OF OFFICIAL VEHICLES	Technical Services
MAINTENANCE OF FURNITURE AND FITTINGS	Technical Services
MAINTENANCE OF FURNITURE AND FITTINGS	Technical Services
MAINTENANCE OF GENERAL EQUIPMENT	Technical Services
MAINTENANCE OF GENERAL EQUIPMENT	Technical Services
MAINTENANCE OF MARKETS	Technical Services
MAINTENANCE OF OFFICE EQUIPMENT	Technical Services
MAINTENANCE OF PUBLIC SANITARY FACILITIES	Technical Services
MAINTENANCE OF PUBLIC TOILETS	Technical Services
MAINTENANCE OF SCHOOLS	Technical Services
NATIONAL DAY CELEBRATION	Goods
OFFICE FACILITIES, SUPPLIES AND ACCESSORIES	Goods
OFFICE FACILITIES, SUPPLIES AND ACCESSORIES	Goods
OTHER OFFICE MATERIALS AND CONSUMABLES	Goods
PRINTED MATERIALS AND STATIONERY	Goods
PRINTED MATERIALS AND STATIONERY	Goods
PROCUREMENT OF CLEANING MATERIALS	Goods
PROCUREMENT OF FURNITURE AND FIXTURES FOR 2	Works
PROCUREMENT OF FURNITURE FOR DIFFERENT SCH	Goods
PROCUREMENT OF OFFICE EQUIPMENT AND LOGIST	Goods
PROCUREMENT OF OFFICE FACILITIES, SUPPLIES AND	Goods

PROCUREMENT OF OFFICE FACILITIES, SUPPLIES AND Goods PROCUREMENT OF UNIFORM AND PROTECTIVE CLO Goods PROCUREMENT, INSTALLATION AND MAINTENANCE Works

PROPERTY VALUATION Technical Services

PURCHASE OF PETTY TOOLS Goods
PURCHASE OF PETTY TOOLS/IMPLEMENTS Goods
REHABILITATION OF SLAUGHTER HOUSES, MEAT SHI Works
RENOVATION OF MARKET SHED - MUNICIPAL Works

REPAIRS OF OFFICE BUILDINGS

REPAIRS OF OFFICE BUILDINGS

REPAIRS OF OFFICE BUILDINGS

REPAIRS OF RESIDENTIAL BUILDINGS

REPAIRS OF RESIDENTIAL BUILDINGS

REPAIRS OF RESIDENTIAL BUILDINGS

Technical Services

REPAIRS OF RESIDENTIAL BUILDINGS

SPORTS, RECREATIONAL AND CULTURAL MATERIALS Goods

STAFF DEVELOPMENT Consulting Services
STAFF DEVELOPMENT Consulting Services

TOKOR AND ITS ENVIRONS WATER SUPPLY PROJECT Works

TRAINING AND CAPACITY BUILDING ACTIVITIES Consulting Services

VALUE BOOKS Goods

Package Number	Quantity	Estimated Amount (GHS)
VR/KSMA/DACF/WK/05/2	1	40000
VR/KSMA/MP/GDS/03/23	4	54270
VR/KSMA/DACF-RFG/SER\	1	54378
VR/KSMA/DACF/WK/011/	1	70000
VR/KSMA/IGF/WKS/021/2 VR/KSMA/IGF/WKS/022/2	1	200000
	1	20000
VR/KSMA/DACF/WK/03/2	_	20000
VR/STDA/DACF-RFG/WKS,	1	945134.8
VR/KSMA/GOG-WATER/W	1	45966.68
VR/KSMA/PWD/GDS/053/	1	300000
VR/STDA/DACF/GDS/019/	1	470000
VR/KSMA/MP/GDS/054/2	1	100000
VR/KSMA/DACF/GDS/020,	1	93000
VR/KSMA/DACF/GDS/018,	1	70000
VR/KSMA/IGF/GDS/029/2	1	33000
VR/KSMA/GOG/SERV/043	1	5100
VR/KSMA/MAG/SERV./05	1	6210
VR/KSMA/DACF/WK/014/	1	20000
VR/KSMA/IGF/GDS/032/2	1	5500
VR/KSMA/DACF/WK/015/	1	20000 5500
VR/KSMA/IGF/SERV./033/ VR/KSMA/DACF/WK/016/	1	50000
VR/KSMA/GOG/SERV./041	1	10000
VR/KSMA/IGF/SERV./S/03	1	1678.02
VR/KSMA/DACF/WK/017/	1	30000
VR/KSMA/DACF/WK/016/	1	60000
VR/KSMA/IGF/GDS/038/2	1	1100
VR/KSMA/ DACF/ WK/08/	1	87000
VR/KSMA/IGF/GDS/025/2	1	61000
VR/KSMA/DACF/WK/07/2	1	40000
VR/KSMA/DACF/WK/06/2	1	160000
VR/KSMA/IGF/GDS/024/2	1	108000
VR/KSMA/IGF/GDS/S/035,	1	30000
VR/KSMA/DACF/WK/04/2	1	33861.3
VR/STDA/DACF-RFG/SERV	1	100487.2
VR/KSMA/UNICEF/GDS/05	1	8000
VR/KSMA/MAG/GDS/050/	1	4000
, 1.5.11 (11 (3) 3.5.3) 3.50)	_	4000

VR/KSMA/GOG/GDS/S/03	1	9660
VR/KSMA/IGF/GDS/036/2	1	550
VR/KSMA/DACF/WK/02/2	1	150000
VR/KSMA/IGF/GDS/028/2	1	2200
VR/KSMA/DACF/GDS/017,	1	60000
VR/KSMA/GOG/GDS/042/	1	2800
VR/KSMA/DACF/WK/01/2	1	100000
VR/KSMA/IGF/WKS/023/2	1	246745.93
VR/KSMA/DACF/WK/013/	1	30000
VR/KSMA/IGF/GDS/031/2	1	11000
VR/KSMA/GOG/GDS/S/04	1	21300
VR/KSMA/DACF/WK/012/	1	40000
VR/KSMA/IGF/GDS/030/2	1	5500
VR/KSMA/IGF/GDS/037/2	1	550
VR/KSMA/DACF/WK/09/2	1	30500
VR/KSMA/IGF/GDS/027/2	1	22000
VR/KSMA/GOG-WATER/W	1	86524.44
VR/KSMA/DACF/WK/010/	1	20000
VR/KSMA/IGF/GDS/026/2	1	49500

Procurement Method	Prequalification	Final Authority for Contract Award
Request for Quotation (RFQ)	No	Head of Entity
Individual Consultants (IC)	No	Entity Tender Committee
National Restricted Tendering	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
National Competitive Tendering	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
National Competitive Tendering	No	Entity Tender Committee
Individual Consultants (IC)	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Entity Tender Committee
Individual Consultants (IC)	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
National Competitive Tendering	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
National Competitive Tendering	No	Entity Tender Committee
National Competitive Tendering	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
National Competitive Tendering	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity

Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Entity Tender Committee
National Competitive Tendering	No	Entity Tender Committee
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity
Individual Consultants (IC)	No	Head of Entity
Individual Consultants (IC)	No	Head of Entity
Request for Quotation (RFQ)	No	Head of Entity

No

No

Head of Entity

Head of Entity

Individual Consultants (IC)

Request for Quotation (RFQ)

Operation start date	Tender Invitation to Date	Tender closing
03/01/2023	04/01/2023	25/01/2023
03/01/2023	04/01/2023	03/02/2023
03/01/2023	04/01/2023	25/01/2023
03/01/2023	04/01/2023	25/01/2023
03/01/2023	04/01/2023	25/01/2023
03/01/2023	04/01/2023	25/01/2023
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03/01/2023	04/01/2023	25/01/2023
03/01/2023	04/01/2023	03/02/2023
03/01/2023	04/01/2023	25/01/2023

Invitation for Bids and Contract Award			
Submission of Tender evaluation report	Approval by Final Authority	Date Contract Award	
10/02/2023	24/02/2023	26/03/2023	
10/02/2023	24/02/2023	26/03/2023	
10/02/2023	24/02/2023	26/03/2023	
10/02/2023	24/02/2023	26/03/2023	
10/02/2023	24/02/2023	26/03/2023	
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10/02/2023	24/02/2023	26/03/2023
10/02/2023	24/02/2023	26/03/2023
10/02/2023	24/02/2023	26/03/2023
10/02/2023	24/02/2023	26/03/2023

Source of Funds	Comments	ProjectId	URI	Rationale
DACF				

DACF-RFG

DACF

IGF

IGF

DACF

DACF-RFG

GOG-WATER

PWD

DACF

MPCF

DACF

DACF

IGF

GOG

MAG

DACF

IGF

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GOG-WATER

DACF-RFG

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